



Information Technology Projects

September 20, 2006

Status of Major IT Projects

Agency	Level 3 Project	Project Description	Project Status Compared to Original Plan			Project Outlook			Success Factors
			Scope	Sched	Budget	Scope	Sched	Budget	
Department of Personnel	HRMS*	Support PSRA, civil service reform and replace legacy payroll system	Red	Red	Red	Green	Green	Green	Green
Department of Social and Health Services	ProviderOne*	Replace existing Medicaid system and legacy payment system (SSPS)	Green	Red	Red	Green	Red	Green	Yellow
Department of Corrections	OMNI*	Replace existing offender management and tracking system	Red	Red	Red	Green	Red	Green	Yellow
Health Care Authority	Benefits Administration/ Insurance Accounting	Replace existing system that supports the Public Employee Benefit Board and Basic Health Plan	Gray	Gray	Gray	Gray	Gray	Gray	Gray
University of Washington	On-line Record of Clinical Activity*	Implement electronic integrated medical record system	Yellow	Red	Red	Green	Red	Green	Yellow
Community and Technical Colleges	Center for Information Services Re-hosting Project*	Move legacy administrative applications from old, unsupported platforms to modern platform and databases	Yellow	Red	Red	Yellow	Red	Red	Yellow
Office of the Insurance Commissioner	Hewlett Packard 3000 Replacement*	Replace current system that supports the majority of applications and data repositories	Green	Red	Green	Green	Green	Green	Green
Department of Social and Health Services	Statewide Automated Child Welfare Information System	Replace existing legacy system used to track Children's Administration clients	Gray	Gray	Gray	Gray	Gray	Gray	Gray
Lottery	Gaming System Procurement	Replace existing gaming system providing the sale of lottery tickets and products statewide	Green	Green	Green	Green	Green	Green	Green
Department of Licensing	Hewlett Packard 3000 Replatforming	Replace existing system that provides vehicle and vessel titling, registration and permitting services	Green	Green	Green	Green	Yellow	Green	Green
Department of Transportation	Project Management and Reporting System	Replace existing legacy systems for project management tracking and the tracking of highway project delivery	Gray	Gray	Gray	Gray	Gray	Gray	Gray
University of Washington	Workforce Management System**	Implement a time and attendance and human resources management system	Gray	Gray	Gray	Gray	Gray	Gray	Gray
Washington State Patrol	IWN-East*	Convert portions of WSP analog radio network to digital	Green	Yellow	Green	Green	Yellow	Green	Green

Based on criteria established by the Information Services Board major, Level 3, IT projects are those projects rated high for both severity and risk.

** Project outlook based on revised plans. For other projects, original plan has not been revised.*

*** Project is being proposed for approval at September 14, 2006 Information Services Board Meeting*

Legend

Color Variance

Green None

Yellow Little to Moderate

Red Significant

Gray Not yet started

Status and outlook current as of September 14, 2006 Information Services Board Meeting

Major IT Projects - Issues and Actions

Project	Issue(s)	Comment(s) / Action(s), By When	Assigned
DSHS / ProviderOne	<ul style="list-style-type: none"> Schedule – Because of inadequacy of vendor resources at beginning of project, six-month extension to December 2007 approved by Information Services Board on July 13, 2006. 	<ul style="list-style-type: none"> Project team is carefully managing remaining design effort. Contracted with Independent Verification and Validation vendor to evaluate development, testing, and configuration management during remainder of project. Contracted with new vendor for provider readiness, cultural change management, and communications coordination. Contract complete with ongoing readiness assessments. Because this is a deliverables-based contract, DSHS will not incur additional cost from vendor due to schedule delays. Further, DSHS reserves its right to recover any additional state costs resulting from vendor-caused delays. 	Heidi Robbins Brown, DSHS
Department of Corrections / OMNI	<ul style="list-style-type: none"> Schedule – Development contract with new vendor will result in extended schedule. 	<ul style="list-style-type: none"> Nine month extension to March 2008 being requested at Information Services Board meeting on September 14, 2006. 	Melanie Roberts, DOC
University of Washington/ On-line Record of Clinical Activity	<ul style="list-style-type: none"> Schedule – Phase II is 2 months behind schedule. 	<ul style="list-style-type: none"> Primary focus of Phase II is system stability so remainder of project can be successfully completed. Project staff have been dedicated to the ORCA project. Phase III project requirements and design validation to be completed in January of 2007. 	Dr. Jim Fine, UW Medicine
Community and Technical Colleges / CIS Re-hosting Project	<ul style="list-style-type: none"> Scope – Changes required to legacy system because of schedule delay. Schedule – 2 years behind original schedule. Budget – Budget components are over expended. 	<ul style="list-style-type: none"> Project sponsors and vendor are developing a revised integrated project schedule to be completed by September 30, 2006. State staff not engaged in project schedule development have been temporarily reassigned to avoid incurring additional state expenses. Revised project schedule and budget will be presented to the Information Services Board on November 9, 2006. 	Corey Knutsen, CIS
Department of Licensing / HP3000 Replatforming Project	<ul style="list-style-type: none"> Schedule – Time needed to complete stress testing and legislative changes have used some schedule contingency and vendor personnel are changing. 	<ul style="list-style-type: none"> Vendor has realigned existing project personnel. State project staff are closely monitoring vendor staff performance to ensure minimal schedule impact. 	Bill Kehoe, DOL
Washington State Patrol / IWN-E Project	<ul style="list-style-type: none"> Schedule – Delay due to additional time needed for permits. 	<ul style="list-style-type: none"> Since work cannot be completed during winter months, extension of one year being requested at Information Services Board meeting on September 14, 2006. 	Clark Palmer, WSP